

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
January 29, 2013.

B. Title of Project: Amendment (additional funds) to IDEA Part B Preschool Grant

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

___ The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

___ N/A

Amount of Project: Additional \$50,815.44 (new total: \$ 746,357.44)

Status of Project:

New: Renewal: Amendment: X

If Amendment:

Additional Funds: X Reduced Funds: Time Extension: Other:

Fund Source:

State: Federal: X Other:

Length of Project: 12 Months

Starting Date: July 1, 2012

Ending Date: June 30, 2013

Strategic Direction(s): Student Achievement

Program Description: IDEA B Preschool roll forward funds in the amount of \$50,815.44 will be added to the current allocation of \$695,542.00 for a new total of \$746,357.44. Additional funds will be used to purchase additional instructional materials for classrooms for students with disabilities.

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Usage in other districts: Yes No X

Visits by PCS Staff: Date: N/A Person:

Students to be served/Target Audience: Pre-Kindergarten students with disabilities

Performance Data, Research Findings, or Improvement Results: N/A; continuing entitlement project

Contact Person: Cindy Bania-Carter, Executive Director, Exceptional Student Education

Grant Proposal/Contract Developer(s): Cindy Bania-Carter, Executive Director, Exceptional Student Education

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: All schools in district

Budget

Materials & Supplies	\$ 48,594.81
Indirect Costs (Federal Funds Only)	\$ 2,220.63
TOTAL	\$ 50,815.44

SUPERINTENDENT TO SIGN 0 COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 0 COPIES AS MARKED